2018 Annual Report
Presented to the Waupaca City Council
Library Board President Holly Olsen
Tagline –
Imagine...Learn...Connect

Values –
Waupaca Area Public Library strives to be:
Inclusive - opening doors for increasing engagement
Responsive – collaborating with partners to meet community needs
Respectful – a welcoming environment, open yet private
Accessible – by offering up-to-date technology and resources

Vision
The Waupaca Area Public Library will be known as a community resource that promotes innovation, technology, collaboration and all forms of literacy.

Mission
The Waupaca Area Public Library is committed to offering opportunities for innovation and engaged learning.
Registered Borrowers: 9424

Resident: 3,341
NonResident: 6,083

Annual Visits: 118,893

2018 open hours per week: 57

228,359 Items checked out

4,391/ wk
Where do the materials go?

Town totals, 37%

City of Waupaca, 38%

Portage County, 9%

Waushara County, 4%

Rural Waupaca County, 9%

Cities in Waupaca County with Libraries, 2%

Outagamie County, 1%

Other, 1%
Sharing Library Materials

48,635
Items loaned to other libraries

50,250
Items loaned to our patrons from other libraries
$ 3,673 (Funded 2018) ÷ 18,727 (Downloads 2018) = $ .20
Decline in Circulation (2017-2018)

Appleton Public Library down 6%
Black Creek Public Library down 3%
Clintonville public Library down 5.25%
Seymour Public Library down 1.17
Shiocton Public Library down 5.8%
Waupaca Public Library down 5%
Weyauwega Public Library down 6%
Expenditures for Materials

- Print
- AV Materials
- Ebooks & Eaudio

Years: 2008 to 2018

Values: $10,000.00 to $100,000.00
Internet Use

![Bar chart showing Internet Use from 2014 to 2018. The chart compares the number of stations and Wi-Fi users.]}
16,412 Internet
Computer Uses

16,434 Connections to WiFi

59 Computers/Devices

36 Internet
Computers/Devices
Tax Supported Funding

Waushara & Waupaca County Funding

City of Waupaca

2018 Other Operating Income = $72,630
2018 Summer Reading Program Participation
Children 437
Teen 151
Adult 284
Our Great Space
What Rocks about your Library?

- My favorite chair to do homework
- Everything!
- Rock star librarians!
- Everyone that works here rocks my socks off!!!
- The abundance of items to keep me endlessly entertained 😊

Libraries Rock!
OWLS – Outagamie Waupaca Library System
Goals for 2019

Manage resources and make decisions based on the mission, vision, and values.

Hire, train, and maintain staff who can help meet mission, vision and values

Use the new DPI State Standards to assess library services and programs

Provide individuals and families with the tools they need to be successful

Increase access for Library Patrons by utilizing the DPI Inclusive Services Assessment

Assess ADA Compliance of organization using new DPI Inclusive Serves Assessment

Utilize community partners to provide services and programs

Update facilities

Finance library projects

Pursue funding from Portage County

Create new strategic plan for library services and programs
Questions?